

Richmond Cosom Floor Hockey Association

FY2026 Statement of Activities

April 1, 2025-March 31, 2026

	TOTAL
REVENUES	
Registration Fees	\$63,024
Custom Jersey Revenue	\$3,980
Fundraising	\$3,714
Drop-in Fees	\$3,391
Tournament Fundraising	\$2,864
Grants - City	\$1,945
Unreturned Jerseys	\$360
Total for REVENUES	\$79,278
Gross Profit	\$79,278
EXPENSES	
Referees	\$16,752
Accounting & Legal	\$9,263
Equipment	\$9,051
Community Events	\$7,447
Advertising & Marketing	\$6,964
Uniforms	\$6,600
Insurance	\$5,890
Tournament Expenses	\$5,441
Storage	\$5,434
Meals and Entertainment Expense	\$4,664
Custom Jersey Expense	\$3,785
Memberships and fees	\$1,261
Quickbooks	\$784
SportNinja	\$681
RAMP	\$648
GoDaddy Webhosting	\$275
Total for Memberships and fees	\$3,649
LeagueOne Fees	\$2,082
Team Photo	\$1,307
Charitable Donations	\$1,000
Trophies and Medals	\$313
Bank Charges	\$237
Technology Improvements	\$129
Office	\$107
Total for EXPENSES	\$90,114
(DEFICIENCY) EXCESS OF REVENUES OVER EXPENSES	-\$10,836

Note

Prepared by: Alan Chu (RCFHA Treasurer) for Richmond Cosom Floor Hockey Association Society and Not-for-Profit Status
Incorporation Number: S0030026